

CERTIFICATE

2011

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Wakarusa Watershed

State of Kansas
Special District

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

RECEIVED
AUG 20 2010

SHAWNEE COUNTY CLERK

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			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>					
	<u>K.S.A.</u>				
General	24-1219	6	535,110	210,838	1.144 ✓
Debt Service	10-113				
Totals	XXXXXXXXXX		535,110	210,838	1.144

Budget Summary	7		
Neighborhood Revitalization Rebate		Is a Resolution required?	No
Resolution			

Final Assessed Valuation:	
Shawnee County	
Douglas County	
Osage County	
Wabaunsee County	
0	
Total Assessed Valuation	

County Clerk's Use Only

73,845,297 ✓
92,539,050 ✓
16,988,173 ✓
1,061,248 ✓
184,433,768 ✓

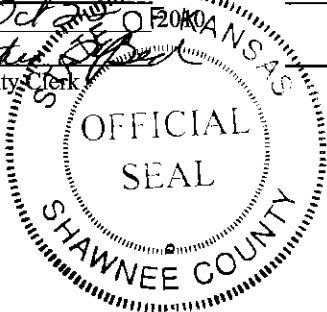
November 1st Valuation

Assisted by:

Address:

Attest: Oct 20 2010
Cynthia [Signature]
County Clerk

Larry Butel
Alvin B. Bradley
Wayden Wood
[Signature]
Governing Body



Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 208,656
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 208,656

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ 1,611,551	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 6,262,569	
5b. Personal Property 2009	- 6,021,513	
5c. Increase in Personal Property (5a minus 5b)	+ 241,056	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	623,712	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	2,476,319	
8. Total Estimated Valuation July, 1,2010	184,282,823	
9. Total Valuation less Valuation Adjustment (8 minus 7)	181,806,504	
10. Factor for Increase (7 divided by 9)	0.01362	
11. Amount of Increase (10 times 3)	+ \$ 2,842	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 211,498	
13. Debt Service Levy in this 2011 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	211,498	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	208,656	29,286	618	1,259	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	208,656	29,286	618	1,259	0

County Treas MVT Estimate

29,286

County Treas RVT Estimate

618

County Treas 16/20 M Vehicle Tax Estimate

1,259

County Treas Slider Estimate

0

MVT Factor 0.14036

RVT Factor 0.00296

16/20M Factor 0.00603

Slider Factor 0.00000

2011

Wakarusa Watershed
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Wakarusa Watershed
Shawnee County

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
None							
Total					0	0	0

*If revised bonds/leasing/renting with no intent to purchase, do not list--such transactions are ~~not~~ lease-purchases.

Wakarusa Watershed
Shawnee County
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	243,561	367,632	292,184
Receipts:			
Ad Valorem Tax	236,313	208,656	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		28,974	29,286
Recreational Vehicle Tax		610	618
16/20M Vehicle Tax		837	1,259
LAVTR		0	0
Slider		0	0
In Lieu of Taxes			
State Cost Share/Rehab	33,062		
Interest on Idle Funds	762	725	725
Miscellaneous		200	200
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	270,137	240,002	32,088
Resources Available:	513,698	607,634	324,272
Expenditures:			
Board Expenses	2,333	3,000	3,000
Salaries and Wages	69,705	75,000	77,000
Employee Benefits			
Attorney Fees	2,245	5,000	6,000
Rent and Utilities	8,819	9,000	10,500
Publications	823	950	1,200
Office Supplies	1,158	1,500	1,910
Easements and Engineering	3,999	10,000	35,000
Construction		150,000	295,000
Maintenance Materials and Labor	51,930	55,000	98,000
Insurance	4,885	6,000	7,500
Neighborhood Revitalization Rebate			
Miscellaneous	169		
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	146,066	315,450	535,110
Unencumbered Cash Balance Dec 31	367,632	292,184	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	408,441	465,105	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Wakarusa Watershed
Shawnee County

will meet on August 17, 2010, at 9:00 am, at their office, 305 Maple, Overbrook, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wakarusa Watershed Office and will be available at this hearing.

BUDGET SUMMARY

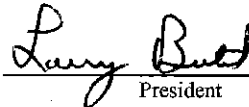
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 201		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	146,066	1.117	315,450	1.144	535,110	210,838	1.144
Debt Service							
Totals	146,066	1.117	315,450	1.144	535,110	210,838	1.144
Less. Transfers	0		0		0		
Net Expenditures	146,066		315,450		535,110		
Total Tax Levied	204,552		208,656		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:	184,321,637		182,489,201		184,282,823		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


President

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Larry Butel
Clerk

AFFIDAVIT OF PUBLICATION — The Osage County Herald-Cronicle, O
Kansas. STATE OF KANSAS, OSAGE COUNTY, ss.

(Published in The Osage County Herald-Cronicle Thursday, July 29, 2010.)

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	2009	2010	2011
Jan 1,			
G.O. Bonds	0	0	0
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Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

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Larry Butch
President

Christopher A.

of lawful age, being first duly sworn, deposes and says that he is the publisher of the Osage County Herald-Cronicle newspaper published in the city of Osage, State of Kansas, and of Shawnee County, and that said newspaper is published and uninterruptedly published in the city of Osage, Kansas, at least one time each year during the period immediately prior to the first day of the month hereinafter mentioned, and has been published by him or his assigns as Second Class matter in the United States Post Office and that notice of which a true and correct copy was published in the regular and

Osage County Herald-Cronicle

number of said paper for _____ consecutive weeks; the first publication of said paper aforesaid on 7-29-2010

and affiant further says he has perused the foregoing statements have set forth and the same are true and correct to the best of his knowledge and belief.

Christopher A. Butch
Subscribed and sworn to before me this 3rd day of August, 2010.



Printers fees
Affidavit
Total

NOTICE OF BUDGET HEARING
First published in The Topeka Metro News, Monday, August 2, 2010.

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2011

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Less: Transfers	0		0		0		
Net Expenditures	146,066		315,450		535,110		
Total Tax Levied	204,352		208,656		208,656		
Assessed Valuation:	184,321,637		182,489,201		184,282,823		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Local Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Larry Burt
President

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

(Published in the Lawrence Daily Journal-World July 29, 2010)

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/29/2010 with publications being made on the following dates:

07/29/2010

Subscribed and sworn to before me this 7-29-10

Notary Public

My Appointment expires: 3-15-2011

Publication Charges \$180.30
Notary And Affidavit \$0.00
Additional Copies \$0.00
\$180.30

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G.O. Bonds	0		0		0	
Revenue	0		0		0	
Bonds	0		0		0	
Other	0		0		0	
Lease Pur	0		0		0	
Princ	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

/s/ Larry Butel
President